

El Dorado-Union Mine Strategic Planning Report

Strategic Plan Overview

The following strategic plan is our organization's process of defining direction, developing action aligned events and making decisions on allocating resources and capturing opportunities to pursue our strategy.

Start Date

8/24/2021

End Date

7/24/2022

Our Program Mission Statement

To promote agriculture, unity, involvement and strength in our chapter, school and community.

Our Program Vision Statements

- | | |
|---|--|
| 1. Growing community knowledge of our FFA program | 4. Increasing involvement at and above chapter level |
| 2. Increasing our chapter membership | 5. |
| 3. Adding organization and structure to our chapter | 6. |

Our SWOT Analysis

Strengths

1. Leadership
2. Encouraging/Inviting
3. Enthusiasm
4. Structure/Organization
5. Food, Fun, Fame, Fortune
6. Program Growth

Opportunities

1. Communication
2. Country Night Under the Lights
3. Four F's
4. Livestock Meetings
5. Monthly Social's
6. An Excited Officer Team ready to rock the year!

Weaknesses

1. Involvement After School Events
2. 4-H Involvement over FFA
3. Covid Hardships
4. Fundraising
5. Boosters
6. Social Media

Threats

1. ASB
2. Image/Rumors
3. Covid
4. Fundraising
5. Conflicting Schedules
- 6.

Our Goals & Outcomes

Goals

1. By the December FFA Meeting, we would like to see at least 100 members present and participating.
2. By the end of the year, 25% of our chapter to be involved in above chapter level activities
- 3.
- 4.
- 5.
- 6.

Outcomes

1. At the December Meeting, we logged 50 students. We are still working on our goal
- 2.
- 3.
- 4.
- 5.
- 6.

Approved by: J.P.A. Haley (Teacher)

Date: 8/24/21

Approved by: Ben Soyars (Chapter President)

Date: 8-24-21

El Dorado-Union Mine Strategic Leadership Report

8/24/21 - 7/24/22

The following are the student leaders that are initiating the program's strategic plan through development and management of key program activities that align to the mission and vision plan of the program.

Student Officers

Office	Student Name	Biography
Chapter President 6/26/21 - 5/30/22	Benjamin Varozza	Hey y'all! My name is Ben Varozza. I am 17 and a senior here at Union Mine. This will be my fourth and final year in the FFA. I am honored to be serving as your 2021-2022 chapter President. Some of my favorite FFA activities are speaking competitions, Ag Mechanics team, conferences and competitions. Thank you for letting me be a part of your year, I can't wait to embark on this journey and meet all of you!
Chapter Vice President 6/26/21 - 5/30/22	Ava Baumunk	Hi! My name is Ava Baumunk, I'm serving as your 2021-22 Vice President! I'm so excited to spend this year with you all. I show pigs and poultry and love being outdoors with friends. This is my 4th year in FFA and I'm honored to get to spend it with this chapter!
Chapter Secretary 6/26/21 - 5/30/22	Jayden Meyer	Hey guys! My name is Jayden Meyer and I am the Secretary for our chapter this year. I am a junior at Union Mine and am excited to be a part of your officer team this year. Some of my favorite things to do in FFA are showing livestock and attending conferences. My prior and current SAE include raising chickens, swine, lamb, and steer.
Chapter Treasurer 6/26/21 - 5/30/22	Amelia Kovach	My name is Amelia Kovach and I am your 2021-2022 chapter treasurer. I am 15 years old and a Sophomore at Union Mine. My SAE project is raising and breeding Steers. My favorite things to do in FFA are speaking competitions and county fair. Thank you for letting me be a part of your year, I can't wait!
Chapter Sentinel 6/26/21 - 5/30/22	Passat Gazowsky	Hey Union Mine FFA, My name is Passat Gazowsky and I will be serving as your 2021-2022 Sentinel! I have many hobbies, some of which consist of mountain biking, jazz band, and my SAE project which was raising a goat for fair last year. Thank you for electing me into office. I'm so excited to be on the officer team and make this a great year for all of us!
Chapter Reporter 6/26/21 - 5/30/22	Marianna Zandonella	Hey everyone, my name is Mari. I am a senior and will be serving as your 2021-2022 chapter reporter. I am looking forward to making this year the best we've had after such a difficult year. My SAE projects consist of raising pigs and this year I will be raising a steer. Thank you for electing me into chapter office.
Section Treasurer 5/6/21 - 5/12/22	Benjamin Varozza	Hey y'all! My name is Ben Varozza. I am 17 and a senior here at Union Mine. This will be my fourth and final year in the FFA. I am honored to be serving as your 2021-2022 chapter President. Some of my favorite FFA activities are speaking competitions, Ag Mechanics team, conferences and competitions. Thank you for letting me be a part of your year, I can't wait to embark on this journey and meet all of you!

Program Committees and Objectives

Committee and Leaders	Committee Summary, Objectives and Members
Growing Leaders - Leadership Chair: Co-chair:	Members: Kasidy Aston
Building Communities - Citizenship Chair: Co-chair:	Members: Jaida Heuer
Strengthening Agriculture - Chapter Recruitment Chair: Co-chair:	Members: Kasidy Aston

**Strengthening Agriculture -
Support Group**

Chair:
Co-chair:

Members: Jesse Varozza

El Dorado-Union Mine Program Action Events

8/24/21 - 7/24/22

The following are the student leaders that are initiating the program's strategic plan through development and management of key program activities that align to the mission and vision plan of the program.

Gold Rush Classic Hog Show

Oct 27 2021 4:00PM - Oct 27 2021 7:00PM

Committee: **Growing Leaders - Leadership**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

Student Attendees: Kiersten Cooper; Maisie McVeigh

Event Photos

Grizzly Flats Spaghetti Feed

Oct 28 2021 4:00PM - Oct 28 2021 6:00PM

Committee: **Growing Leaders - Career Success**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

Student Attendees: Oscar Anda Hernandez; Lyssa Hartley; Sophia Reintsma; Audrey Richardson

Event Photos

Drive-Thru BBQ

Nov 10 2021 4:00PM - Nov 10 2021 11:30PM

Committee: **Growing Leaders - Leadership**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

Student Attendees: Yadira Aguilar; Taylor Bacchi; Abigail Baumunk; Ava Baumunk; Hudson Blum; Chloe Bunch; Hannah Bunch; Joselyn Bunch; Bradley Cason; Kiersten Cooper; Tavin Dacanay; Colton Freeman; Passat Gazowsky; Joshua Gravette; Jaida Heuer; Lars Heuer; Amelia Kovach; Adria Labo; Levi Lemmon; David Lewin; Diezel Martin; Joseph Martin; Jayden Meyer; Joseph Monterosso; Thomas Pinjuv; Audrey Richardson; Hector Rodriguez; Benjamin Rorden; Haley Schucker; Nathaniel Southworth; Ashlyn Thrift; Benjamin Varozza; Jesse Varozza; Marianna Zandonella

Event Photos

El Dorado-Union Mine Strategic Program Budget

8/24/21 - 7/24/22

The following program budget outlines the estimated income and expenses for this year as well as the actual YTD income and expenses. The sources of funding and uses of funding are categorized by program committee.

Income

Sources of Funding	Program Budget	Estimate from Events	Actual Income	Differences (Actual - Estimate)
Beginning Balance	\$9,578			
School Funding (School Budget and other Funds)	\$0		\$0	
FFA Funding (Dues and Other)	\$5,000		\$6,154	
Other Sources of Funding	\$20,000		\$22,813	
Sub Total	\$34,578		\$28,967	
Growing Leaders - Leadership Committee	\$6,000			\$0
Growing Leaders - Healthy Lifestyle Committee	\$6,000			\$0
Growing Leaders - Scholarship Committee	\$6,000			\$0
Growing Leaders - Personal Growth Committee	\$6,000			\$0
Growing Leaders - Career Success Committee	\$6,000			\$0
Building Communities - Environmental Committee	\$0			\$0
Building Communities - Human Resources Committee	\$0			\$0
Building Communities - Citizenship Committee	\$0			\$0
Building Communities - Stakeholder Engagement Committee	\$0			\$0
Building Communities - Economic Development Committee	\$0			\$0
Strengthening Agriculture - Support Group Committee	\$0			\$0
Strengthening Agriculture - Chapter Recruitment Committee	\$0			\$0
Strengthening Agriculture - Safety Committee	\$0			\$0
Strengthening Agriculture - Agricultural Advocacy Committee	\$0			\$0
Strengthening Agriculture - Agricultural Literacy Committee	\$0			\$0
Income Total	\$64,578		\$28,967	\$0

Budget Summary

Total Sources of Funds	\$64,578		\$28,967	\$0
Total Uses of Funds	\$85,000		\$66,627	\$0
Net Budget Balance	(\$20,422)	\$0	(\$37,660)	\$0

El Dorado-Union Mine Strategic Program Budget

The following program budget outlines the estimated income and expenses for this year as well as the actual YTD income and expenses. The sources of funding and uses of funding are categorized by program committee.

Expense

Uses of Funding	Program Budget	Estimate from Events	Actual Income	Differences (Actual - Estimate)
School Activities	\$10,000		\$5,000	
FFA Activities	\$75,000		\$59,552	
Other Uses	\$0		\$2,075	
Sub Total	\$85,000		\$66,627	
Growing Leaders - Leadership Committee	\$0			\$0
Growing Leaders - Healthy Lifestyle Committee	\$0			\$0
Growing Leaders - Scholarship Committee	\$0			\$0
Growing Leaders - Personal Growth Committee	\$0			\$0
Growing Leaders - Career Success Committee	\$0			\$0
Building Communities - Environmental Committee	\$0			\$0
Building Communities - Human Resources Committee	\$0			\$0
Building Communities - Citizenship Committee	\$0			\$0
Building Communities - Stakeholder Engagement Committee	\$0			\$0
Building Communities - Economic Development Committee	\$0			\$0
Strengthening Agriculture - Support Group Committee	\$0			\$0
Strengthening Agriculture - Chapter Recruitment Committee	\$0			\$0
Strengthening Agriculture - Safety Committee	\$0			\$0
Strengthening Agriculture - Agricultural Advocacy Committee	\$0			\$0
Strengthening Agriculture - Agricultural Literacy Committee	\$0			\$0
Expense Total	\$85,000		\$66,627	\$0

Budget Summary

Total Sources of Funds	\$64,578		\$28,967	\$0
Total Uses of Funds	\$85,000		\$66,627	\$0
Net Budget Balance	(\$20,422)	\$0	(\$37,660)	\$0